

**MADISON COUNTY  
BUDGET AMENDMENTS  
July 1, 2013**

	<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>New Budget</u>
<b><u>1. South Madison Fire District</u></b>			
116-000-389 Beginning Cash	0.00	50,000.00	50,000.00
116-251-701 Grants & Subsidies	503,900.00	50,000.00	553,900.00
To adjust spending authority per SMFD request			
<b><u>2. AOP-Juvenile Drug Court</u></b>			
190-282-480 Travel Reimbursement	3,000.00	1,200.00	4,200.00
190-282-487 Training/Seminars	1,000.00	800.00	1,800.00
190-282-919 Other Machinery & Equipment	2,000.00	(2,000.00)	0.00
To adjust spending authority as per MCJDC request			
<b><u>3. Canteen Fund</u></b>			
401-000-336 Sales	250,000.00	60,000.00	310,000.00
401-220-699 Jail Supplies	272,000.00	58,000.00	330,000.00
401-220-919 Other Machinery & Equip	3,000.00	1,400.00	553,900.00
To adjust revenue & spending authority for the purchase of Jail Supplies			
<b><u>4. \$7 Million 2013 Capital Project-Church Road</u></b>			
308-326-555 Engineering Fees	50,509.00	11,820.00	62,329.00
308-326-632 Asphalt	145,777.00	(11,820.00)	133,957.00
<b><u>\$7 Million 2013 Capital Project-Panther Creek</u></b>			
308-327-555 Engineering Fees	30,000.00	10,675.00	40,675.00
308-327-632 Asphalt	266,175.00	(10,675.00)	255,500.00
To adjust spending authority associated with \$7 Million Project			